

Salome Consolidated Elementary District	150430	La Paz
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$269,487	\$60,561	\$3,902	\$9,106	\$0	\$343,056
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$15,958	\$190	\$132	\$16,280
School Administration	\$47,800	\$5,060	\$7,641	\$0	\$0	\$60,501
Business and Central	\$40,114	\$11,217	\$0	\$1,446	\$0	\$52,777
Operation Maintenance of Plant Services	\$67,927	\$17,340	\$19,037	\$49,828	\$0	\$154,132
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$64,353	\$18,834	\$0	\$0	\$0	\$83,187
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$489,681	\$113,012	\$46,538	\$60,570	\$132	\$709,933
Special Education						
Classroom Instruction	\$57,259	\$16,259	\$7,500	\$1,976	\$0	\$82,994
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$57,259	\$16,259	\$7,500	\$1,976	\$0	\$82,994
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$14,899	\$1,249	\$8,548	\$13,954	\$0	\$38,650
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$561,839	\$130,520	\$62,586	\$76,500	\$132	\$831,577

Taken from FY 1998-1999 Annual Financial Report